



Yapton CE Primary School

Pupil Premium Grant Expenditure: 2018/2019

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	277
Total number of pupils eligible for PPG	62
Amount of PPG received per pupil	£1320
Total number of pupils eligible for Pupil Premium Plus – Adopted Children	7
Amount of PPG received per pupil	£2300
Total Number of pupils eligible for Pupil Premium Service Children	0
Amount of PPG received per pupil	0
Pupil Premium Plus Grant for Children Looked After	£1800
Total amount of PPG received	£108,490

Principles

The Governing Body aims

- To ensure that the school meets the needs of all pupils
- To ensure that special provision is made for targeted groups of vulnerable children
- To ensure that the progress of targeted pupils is tracked to measure the impact of PPG interventions
- To ensure that a needs analysis is carried out to identify priorities
- To monitor the effective use of PPG in terms of outcomes for children

Nature of support 2017/18

Support	Cost
One to one and small group support from SEN team of TAs delivering personalised intervention programmes.	£19,620.00
Small group work in English and Maths with Specialist staff to provide targeted learning programmes	£16,979.00
A Learning Mentor to provide nurture, well-being and self-esteem sessions	£13,364.00
Attendance officer working with PPG families to raise attendance.	£3,456.00
Teaching Assistant targeted support for PPG children in all classes.	£32,698.00
Small Group – Reading Explorers - 2hr Sessions	£3,936.00
Your Space Therapies/Counselling (£800 per term)	£2,400.00
Funding for breakfast club	£2,140.00
Part funding for School trips + Residential	£2,000.00
Whole funding for school activities Music Lessons/SAMA Karate	£2,000.00
PPG Resources/School Uniform/Transport	£9,897.00
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Total Expenditure	£108,490.00

Impact of support 2017/2018

KS2 Attainment and Progress

Reading

- 75% of PPG children achieved Age Related Expectations (Cohort 71%)
- 75% of PPG children made at least expected progress from Key Stage one (cohort 71%)

Writing

- 63% of PPG children achieved Age Related Expectations (cohort 61%)
- 62% of PPG children made at least expected progress from Key Stage one (cohort 61%)

Maths

- 88% of PPG children achieved Age Related Expectations (cohort 77%)
- 80% of PPG children made at least expected progress from Key Stage one (cohort 68%)

KS1 Attainment and Progress

Reading

- 55% of PPG children achieved Age Related Expectations (cohort 55%)
- 73% of PPG children made expected progress from EYFS (cohort 51%)

Writing

- 45% of PPG children achieved Age Related Expectations (cohort 51%)
- 45% of PPG children made expected progress from EYFS (cohort 49%)

Maths

- 55% of PPG children achieved Age Related Expectations (cohort 53%)
- 55% of PPG children made expected progress from EYFS (cohort 47%)

Attendance

In 2017/18 the average attendance for PPG children was 93% compared with 2016/17 the average attendance for PPG children 92%. The attendance gap between PPG pupils and the rest of the school narrowed from 2.6% in 2017 to 1.7% in 2018.

Typical barriers to learning

- Poor attendance
- Low aspiration
- Poor resilience
- Below national starting points