



Yapton CE Primary School

Pupil Premium Grant Expenditure: 2017/2018

Overview of the school

Number of pupils and pupil premium grant (PPG) received	
Total number of pupils on roll	267
Total number of pupils eligible for PPG	58
Amount of PPG received per pupil	£1320
Total number of pupils eligible for Pupil Premium Plus – Adopted Children	9
Amount of PPG received per pupil	£1900
Total Number of pupils eligible for Pupil Premium Service Children	0
Amount of PPG received per pupil	0
Pupil Premium Plus Grant for Children Looked After	£5750
Total amount of PPG received	£99,410

Principles

The Governing Body aims

- To ensure that the school meets the needs of all pupils
- To ensure that special provision is made for targeted groups of vulnerable children
- To ensure that the progress of targeted pupils is tracked to measure the impact of PPG interventions
- To ensure that a needs analysis is carried out to identify priorities
- To monitor the effective use of PPG in terms of outcomes for children

Nature of support 2017/18

Support	Cost
One to one and small group support from SEN team of TAs delivering personalised intervention programmes.	£19,728
Small group work in English and Maths with Specialist staff to provide targeted learning programmes	£16,718
Small group targeted interventions with Specialist Teacher	£3,781
A Learning Mentor to provide nurture, well-being and self-esteem sessions 1:1 Reading sessions with Learning Mentor (Temp)	£11,536
Attendance officer working with PPG families to raise attendance.	£3,288
Teaching Assistant targeted support for PPG children in all classes.	£30,780
Small Group – Reading Explorers - 2hr Sessions	£2,168
Your Space Therapies/Counselling (£800 per term)	£2,400
Funding for breakfast club	£2,076
Part funding for residential trips	£500
Whole funding for school activities e.g. African Drumming/Music Lessons/SAMA Karate/Uniform	£2100
PPG Resources	£4335
Total Expenditure	£99,410

Impact of support 2016/2017

KS2 Attainment and Progress

Reading

- 40% of PPG children Achieved Standard (Cohort 55%)
- 33% of PPG children made at least expected progress from Key Stage one (cohort 62%)

Writing

- 60% of PPG children Achieved Standard (cohort 52%)
- 67% of PPG children made at least expected progress from Key Stage one (cohort 52%)

Maths

- 100% of PPG children Achieved Standard (cohort 84%)
- 100% of PPG children made at least expected progress from Key Stage one (cohort 90%)

KS1 Attainment and Progress

Reading

- 33% of PPG children Achieved Standard (cohort 70%)
- 44% of PPG children made expected progress from EYFS (cohort 70%)

Writing

- 22% of PPG children Achieved Standard (cohort 57%)
- 33% of PPG children made expected progress from EYFS (cohort 55%)

Maths

- 33% of PPG children Achieved Standard (cohort 70%)
- 44% of PPG children made expected progress from EYFS (cohort 68%)

Attendance

In 2016/17 the average attendance for PPG children 92.9% compared with 2015/16 the average attendance for PPG children 90.8%

Typical barriers to learning

- Poor attendance
- Low aspiration
- Poor resilience
- Below national starting points